

Elections Department  
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El Paso, Texas 79901  
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City of El Paso      www.epcountyvotest.com

Date Due:

City of El Paso  
November 3, 2015

Estimate		
Column1	Payroll	
1. Central Counting Station	\$	4,500.00
2. Early Voting	\$	33,583.35
3. Election Day	\$	36,833.42
4. Staff Overtime	\$	4,500.00
5. Temporary Help	\$	3,500.00
6. Training	\$	5,500.00
<b>Payroll Total</b>	\$	<b>88,416.77</b>
	Election Expenses	
7. Auto Tabulating Equipment/Software/ Supplies	\$	2,200.00
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$	3,200.00
9. Postage/ Stationary/ Checks	\$	25.00
10. Publication of Notices	\$	79.00
11. Parking Garage Judges and Clerks	\$	800.00
12. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$	350.00
13. Internet Connections- Early Voting	\$	1,000.00
14. Kits- Early Voting	\$	402.50
15. Utilities- Early Voting Locations	\$	700.00
16. Touchscreen Voting Machines- Early Voting	\$	4,077.50
17. Security Seals- Early Voting	\$	1,173.23
18. Kit- Central Count	\$	35.00
19. Kits- Election Day	\$	2,240.00
20. Precinct Bags- Election Day	\$	960.00
21. Encoders- Election Day	\$	1,348.32
22. Precinct Cards (Smart Cards)- Election Day	\$	3,520.00
23. Security Seals- Election Day	\$	1,011.20
24. Touchscreen Voting Machines- Election Day	\$	11,200.00
<b>Election Expenses Total</b>	\$	<b>34,321.75</b>
<b>Subtotal</b>	\$	<b>122,738.52</b>
<b>Administrative Fees 10%</b>	\$	<b>12,273.85</b>
<b>Total</b>	\$	<b>135,012.37</b>